

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		30,963,000.00	0.00	30,963,000.00	30,963,000.00	0.00	0.00	0.00	30,963,000.00	8,324,886.70	8,297,319.58	0.00	0.00	16,622,206.28	7,965,125.89	7,213,979.86	0.00	0.00	15,179,105.75	0.00	14,340,793.72	0.00	1,443,100.53
General Administration and Support	1000000100000000	11,538,000.00	0.00	11,538,000.00	11,538,000.00	0.00	0.00	0.00	11,538,000.00	2,607,786.18	3,402,332.62	0.00	0.00	6,010,118.80	2,287,795.07	2,539,564.59	0.00	0.00	4,827,359.66	0.00	5,527,881.20	0.00	1,182,759.14
General Management and Supervision	1000000100000100	11,538,000.00	0.00	11,538,000.00	11,538,000.00	0.00	0.00	0.00	11,538,000.00	2,607,786.18	3,402,332.62	0.00	0.00	6,010,118.80	2,287,795.07	2,539,564.59	0.00	0.00	4,827,359.66	0.00	5,527,881.20	0.00	1,182,759.14
PS		7,138,000.00	0.00	7,138,000.00	7,138,000.00	0.00	0.00	0.00	7,138,000.00	1,629,259.91	2,024,309.82	0.00	0.00	3,653,569.73	1,629,259.91	1,942,561.47	0.00	0.00	3,571,821.38	0.00	3,484,430.27	0.00	81,748.35
MOOE		4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00	0.00	4,400,000.00	978,526.27	1,378,022.80	0.00	0.00	2,356,549.07	658,535.16	597,003.12	0.00	0.00	1,255,538.28	0.00	2,043,450.93	0.00	1,101,010.79
Sub-Total, General Administration and Support		11,538,000.00	0.00	11,538,000.00	11,538,000.00	0.00	0.00	0.00	11,538,000.00	2,607,786.18	3,402,332.62	0.00	0.00	6,010,118.80	2,287,795.07	2,539,564.59	0.00	0.00	4,827,359.66	0.00	5,527,881.20	0.00	1,182,759.14
PS		7,138,000.00	0.00	7,138,000.00	7,138,000.00	0.00	0.00	0.00	7,138,000.00	1,629,259.91	2,024,309.82	0.00	0.00	3,653,569.73	1,629,259.91	1,942,561.47	0.00	0.00	3,571,821.38	0.00	3,484,430.27	0.00	81,748.35
MOOE		4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00	0.00	4,400,000.00	978,526.27	1,378,022.80	0.00	0.00	2,356,549.07	658,535.16	597,003.12	0.00	0.00	1,255,538.28	0.00	2,043,450.93	0.00	1,101,010.79
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	0.00	19,425,000.00	5,717,100.52	4,894,986.96	0.00	0.00	10,612,087.48	5,677,330.82	4,674,415.27	0.00	0.00	10,351,746.09	0.00	8,812,912.52	0.00	260,341.39
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	0.00	19,425,000.00	5,717,100.52	4,894,986.96	0.00	0.00	10,612,087.48	5,677,330.82	4,674,415.27	0.00	0.00	10,351,746.09	0.00	8,812,912.52	0.00	260,341.39
PROFESSIONAL LICENSURE PROGRAM		10,439,000.00	0.00	10,439,000.00	10,439,000.00	0.00	0.00	0.00	10,439,000.00	3,257,617.84	1,851,019.76	0.00	0.00	5,108,637.60	3,248,212.16	1,772,773.05	0.00	0.00	5,020,985.21	0.00	5,330,362.40	0.00	87,652.39
Processing of applications for licensure examinations	3101001000001000	6,124,000.00	0.00	6,124,000.00	6,124,000.00	0.00	0.00	0.00	6,124,000.00	2,433,886.43	1,072,006.80	0.00	0.00	3,505,893.23	2,424,480.75	1,008,904.93	0.00	0.00	3,433,385.68	0.00	2,618,106.77	0.00	72,507.55
PS		3,560,000.00	0.00	3,560,000.00	3,560,000.00	0.00	0.00	0.00	3,560,000.00	802,007.43	999,237.72	0.00	0.00	1,801,245.15	798,670.75	930,066.85	0.00	0.00	1,728,737.60	0.00	1,758,754.85	0.00	72,507.55
MOOE		2,564,000.00	0.00	2,564,000.00	2,564,000.00	0.00	0.00	0.00	2,564,000.00	1,631,879.00	72,769.08	0.00	0.00	1,704,648.08	1,625,810.00	78,838.08	0.00	0.00	1,704,648.08	0.00	859,351.92	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	4,315,000.00	0.00	4,315,000.00	4,315,000.00	0.00	0.00	0.00	4,315,000.00	823,731.41	779,012.96	0.00	0.00	1,602,744.37	823,731.41	763,868.12	0.00	0.00	1,587,599.53	0.00	2,712,255.63	0.00	15,144.84
PS		2,522,000.00	0.00	2,522,000.00	2,522,000.00	0.00	0.00	0.00	2,522,000.00	569,981.41	773,662.96	0.00	0.00	1,343,644.37	569,981.41	760,398.12	0.00	0.00	1,330,379.53	0.00	1,178,355.63	0.00	13,264.84
MOOE		1,793,000.00	0.00	1,793,000.00	1,793,000.00	0.00	0.00	0.00	1,793,000.00	253,750.00	5,350.00	0.00	0.00	259,100.00	253,750.00	3,470.00	0.00	0.00	257,220.00	0.00	1,533,900.00	0.00	1,880.00
PROFESSIONAL REGULATION PROGRAM		8,096,000.00	0.00	8,096,000.00	8,096,000.00	0.00	0.00	0.00	8,096,000.00	2,296,679.92	2,835,635.44	0.00	0.00	5,132,315.36	2,266,315.96	2,697,995.61	0.00	0.00	4,964,311.51	0.00	2,963,684.64	0.00	168,003.85
Administrative investigations, hearings and decisions on complaints against professionals and illegal	3102001000001000	1,166,000.00	0.00	1,166,000.00	1,166,000.00	0.00	0.00	0.00	1,166,000.00	294,900.65	323,648.90	0.00	0.00	618,549.55	289,594.81	314,749.96	0.00	0.00	604,344.77	0.00	547,450.45	0.00	14,204.78
PS		1,156,000.00	0.00	1,156,000.00	1,156,000.00	0.00	0.00	0.00	1,156,000.00	294,900.65	323,648.90	0.00	0.00	618,549.55	289,594.81	314,749.96	0.00	0.00	604,344.77	0.00	537,450.45	0.00	14,204.78
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	4,140,000.00	0.00	4,140,000.00	4,140,000.00	0.00	0.00	0.00	4,140,000.00	1,109,156.92	1,386,464.74	0.00	0.00	2,495,621.66	1,085,156.92	1,315,056.02	0.00	0.00	2,400,212.94	0.00	1,644,378.34	0.00	95,408.72
PS		3,941,000.00	0.00	3,941,000.00	3,941,000.00	0.00	0.00	0.00	3,941,000.00	1,077,437.92	1,365,534.74	0.00	0.00	2,442,972.66	1,077,437.92	1,301,556.02	0.00	0.00	2,378,993.94	0.00	1,498,027.34	0.00	63,978.72
MOOE		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	31,719.00	20,930.00	0.00	0.00	52,649.00	7,719.00	13,500.00	0.00	0.00	21,219.00	0.00	146,351.00	0.00	31,430.00
Issuance to initial registrants of professional identification cards and registration certificates	3102001000003000	1,795,000.00	0.00	1,795,000.00	1,795,000.00	0.00	0.00	0.00	1,795,000.00	519,421.31	643,819.52	0.00	0.00	1,163,240.83	518,363.13	602,584.25	0.00	0.00	1,120,947.38	0.00	631,759.17	0.00	42,293.45
PS		1,790,000.00	0.00	1,790,000.00	1,790,000.00	0.00	0.00	0.00	1,790,000.00	519,421.31	643,819.52	0.00	0.00	1,163,240.83	518,363.13	602,584.25	0.00	0.00	1,120,947.38	0.00	626,759.17	0.00	42,293.45
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	3102001000004000	995,000.00	0.00	995,000.00	995,000.00	0.00	0.00	0.00	995,000.00	373,201.04	481,702.28	0.00	0.00	854,903.32	373,201.04	465,605.38	0.00	0.00	838,806.42	0.00	140,096.68	0.00	16,096.90
PS		990,000.00	0.00	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	373,201.04	481,702.28	0.00	0.00	854,903.32	373,201.04	465,605.38	0.00	0.00	838,806.42	0.00	135,096.68	0.00	16,096.90
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	0.00	890,000.00	162,802.76	208,331.76	0.00	0.00	371,134.52	162,802.76	203,646.6							

II. Automatic Appropriations			2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	0.00	2,033,000.00	565,052.52	577,721.88	0.00	0.00	1,142,774.40	565,052.52	385,147.92	0.00	0.00	950,200.44	0.00	890,225.60	0.00	192,573.96
Specific Budgets of National Government Agencies			2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	0.00	2,033,000.00	565,052.52	577,721.88	0.00	0.00	1,142,774.40	565,052.52	385,147.92	0.00	0.00	950,200.44	0.00	890,225.60	0.00	192,573.96
Retirement and Life Insurance Premiums			2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	0.00	2,033,000.00	565,052.52	577,721.88	0.00	0.00	1,142,774.40	565,052.52	385,147.92	0.00	0.00	950,200.44	0.00	890,225.60	0.00	192,573.96
PS			2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	0.00	2,033,000.00	565,052.52	577,721.88	0.00	0.00	1,142,774.40	565,052.52	385,147.92	0.00	0.00	950,200.44	0.00	890,225.60	0.00	192,573.96
Sub-total II. Automatic Appropriations			2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	0.00	2,033,000.00	565,052.52	577,721.88	0.00	0.00	1,142,774.40	565,052.52	385,147.92	0.00	0.00	950,200.44	0.00	890,225.60	0.00	192,573.96
PS			2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	0.00	2,033,000.00	565,052.52	577,721.88	0.00	0.00	1,142,774.40	565,052.52	385,147.92	0.00	0.00	950,200.44	0.00	890,225.60	0.00	192,573.96
MOOE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL			32,996,000.00	0.00	32,996,000.00	32,996,000.00	0.00	0.00	0.00	32,996,000.00	8,889,939.22	8,875,041.46	0.00	0.00	17,764,980.68	8,530,178.41	7,599,127.78	0.00	0.00	16,129,306.19	0.00	15,231,019.32	0.00	1,635,674.49
PS			23,881,000.00	0.00	23,881,000.00	23,881,000.00	0.00	0.00	0.00	23,881,000.00	5,994,064.95	7,397,969.58	0.00	0.00	13,392,034.53	5,984,364.25	6,906,316.58	0.00	0.00	12,890,680.83	0.00	10,488,965.47	0.00	501,353.70
MOOE			9,115,000.00	0.00	9,115,000.00	9,115,000.00	0.00	0.00	0.00	9,115,000.00	2,895,874.27	1,477,071.88	0.00	0.00	4,372,946.15	2,545,814.16	692,811.20	0.00	0.00	3,238,625.36	0.00	4,742,053.85	0.00	1,134,320.79
Recapitulation by OO:																								
I. Agency Specific Budget			19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	0.00	19,425,000.00	5,717,100.52	4,894,986.96	0.00	0.00	10,612,067.48	5,677,330.82	4,674,415.27	0.00	0.00	10,351,746.09	0.00	8,812,912.52	0.00	260,341.39
PROFESSIONAL LICENSURE PROGRAM			10,439,000.00	0.00	10,439,000.00	10,439,000.00	0.00	0.00	0.00	10,439,000.00	3,257,617.84	1,851,019.76	0.00	0.00	5,108,637.60	3,248,212.16	1,772,773.05	0.00	0.00	5,020,985.21	0.00	5,330,362.40	0.00	87,652.39
PROFESSIONAL REGULATION PROGRAM			8,096,000.00	0.00	8,096,000.00	8,096,000.00	0.00	0.00	0.00	8,096,000.00	2,296,679.92	2,835,635.44	0.00	0.00	5,132,315.36	2,266,315.90	2,697,995.61	0.00	0.00	4,964,311.51	0.00	2,963,684.64	0.00	168,003.85
PROFESSIONAL DATABASE MANAGEMENT PROGRAM			890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	0.00	890,000.00	162,802.76	208,331.76	0.00	0.00	371,134.52	162,802.76	203,646.61	0.00	0.00	366,449.37	0.00	518,865.48	0.00	4,685.15

Certified Correct:


ALLIDEM MAYNATALIE LIBORIO
Budget Officer
Date: 07/11/2022 15:48

Certified Correct:


ULLIBAC JENNIFER MARIÑAS
Date: 07/11/2022 15:48

Recommending Approval:


NAVA MARIE GRACE PATAWARAN
Planning Officer
Date: 2022-07-12 08:51:56

Approved By:


SACAY-SABELO ARL RUTH BAKING
Regional Director
Date: 2022-07-12 13:06:50